

Income from and Expenditure on UK Continental Shelf Exploration, Development and Operating Activities
(£ million)

	Income ⁽⁵⁾					Expenses ^{(6),(7)}				Capital Expenditure ⁽⁶⁾			
	Oil Sales	NGL Sales	Gas Sales	Other Income ⁽¹⁾	Total Income	Operating Costs	of which		Total Expenses	Gross Operating Surplus ⁽³⁾	Investment other than		
							decommissioning costs	Other expenses ⁽²⁾			E&A ⁽⁴⁾	E&A	Total
1970	0	0	0	4	5	6	n/a	0	6	-2	20	53	73
1971	0	0	80	8	88	11	n/a	0	11	78	57	72	129
1972	0	1	114	9	124	15	n/a	0	15	110	43	112	154
1973	0	2	133	11	146	18	n/a	0	18	129	69	215	284
1974	0	3	166	21	190	20	n/a	0	20	170	153	584	737
1975	43	15	190	29	277	46	n/a	0	46	231	242	1,374	1,616
1976	624	21	258	21	924	130	n/a	0	130	794	301	2,070	2,372
1977	2,197	29	317	20	2,562	207	n/a	0	207	2,356	375	2,107	2,482
1978	2,771	35	432	12	3,250	346	n/a	0	346	2,904	261	2,170	2,431
1979	5,641	53	538	44	6,276	502	n/a	18	519	5,757	241	2,064	2,305
1980	8,719	132	647	82	9,580	692	n/a	34	726	8,854	379	2,388	2,767
1981	12,206	135	843	114	13,298	1,017	n/a	45	1,063	12,235	550	2,847	3,397
1982	14,129	312	956	160	15,557	1,309	n/a	73	1,382	14,174	875	3,059	3,934
1983	16,496	528	1,117	188	18,328	1,495	n/a	67	1,562	16,767	993	2,853	3,846
1984	19,927	659	1,290	256	22,133	1,733	n/a	62	1,796	20,338	1,395	3,189	4,584
1985	19,204	692	1,709	384	21,988	2,248	n/a	76	2,324	19,664	1,445	2,794	4,239
1986	8,909	386	1,927	455	11,678	2,144	n/a	57	2,201	9,476	1,039	2,419	3,457
1987	9,513	358	1,990	533	12,394	2,107	n/a	55	2,162	10,232	809	2,044	2,853
1988	7,084	249	2,046	859	10,238	2,060	n/a	58	2,118	8,120	1,129	2,126	3,255
1989	7,214	272	2,187	547	10,220	2,330	n/a	57	2,386	7,833	1,182	2,635	3,817
1990	8,432	277	2,377	405	11,491	2,892	n/a	46	2,938	8,552	1,637	3,478	5,116
1991	7,578	385	2,988	476	11,426	3,296	n/a	58	3,354	8,073	1,955	5,101	7,057
1992	7,430	380	3,016	626	11,453	3,312	n/a	53	3,365	8,088	1,508	5,428	6,935
1993	8,110	523	3,568	699	12,899	3,661	n/a	47	3,708	9,191	1,213	4,661	5,874
1994	8,964	528	3,836	974	14,302	3,860	n/a	40	3,900	10,401	939	3,671	4,609
1995	9,881	614	4,141	1,166	15,802	3,913	n/a	37	3,950	11,852	1,085	4,355	5,440
1996	11,850	749	5,295	1,243	19,136	3,978	n/a	31	4,009	15,127	1,097	4,364	5,461
1997	10,327	700	5,254	1,279	17,561	4,150	n/a	34	4,184	13,377	1,194	4,263	5,457
1998	7,487	551	5,313	1,453	14,805	4,190	n/a	111	4,301	10,503	762	4,996	5,758
1999	10,257	727	5,031	1,436	17,450	4,249	n/a	282	4,531	12,920	457	3,063	3,520
2000	16,275	1,117	6,606	1,488	25,486	4,360	n/a	106	4,466	21,020	348	2,750	3,098
2001	13,646	963	8,140	1,435	24,185	4,347	n/a	49	4,396	19,789	420	3,570	3,990
2002	13,629	894	8,199	1,397	24,118	4,596	n/a	48	4,643	19,475	389	3,598	3,988
2003	13,365	1,105	7,554	1,538	23,562	4,496	n/a	8	4,504	19,058	334	3,412	3,746
2004	13,477	1,266	7,476	1,178	23,397	4,664	148	87	4,751	18,646	396	3,302	3,698
2005	16,545	1,697	9,014	1,451	28,707	5,113	412	128	5,241	23,466	460	4,371	4,831
2006	17,933	1,910	11,189	1,658	32,689	5,597	144	252	5,849	26,840	773	5,656	6,429
2007	18,967	1,686	8,398	1,814	30,865	5,992	163	244	6,237	24,628	1,090	5,303	6,393
2008	25,102	2,204	10,612	1,816	39,733	7,020	163	287	7,307	32,427	1,274	4,780	6,054
2009	18,075		5,790	1,800	25,665	7,330	390	250	7,580	18,085	1,160	5,000	6,160
2010	22,610		7,755	1,800	32,165	7,510	340	250	7,760	24,405	1,400	6,000	7,400
2011	26,525		7,890	1,800	36,215	7,560	500	250	7,810	28,405	1,800	8,900	10,700
2012	23,685		7,840	1,800	33,325	8,450	650	250	8,700	24,625	1,700	11,600	13,300
2013	21,330		7,755	1,800	30,885	9,830	930	250	10,080	20,805	1,600	14,400	16,000
2014	18,135		6,265	1,800	26,200	11,300	1,700	250	11,550	14,650	1,400	14,800	16,200
2015	12,985		6,440	1,800	21,225	9,401	1,074	250	9,651	11,574	946	11,716	12,662
2016	12,790		4,850	1,800	19,440	8,315	1,137	250	8,565	10,875	450	8,509	8,959

Notes

- (1) Revenues from pipelines and terminals, and other revenues of operators and production licensees.
 - (2) Other costs of operators and production licensees not attributable to oil or gas fields.
 - (3) Gross Operating Surplus = Total Income less Total Expenses.
 - (4) E&A costs include Exploration and the cost of Appraisal wells drilled prior to development approval.
 - (5) Income for 2009–2015 not split between oil and NGL sales; other income estimated.
 - (6) Expenditure figures for 2009–2014 based on DECC/OGA / Oil & Gas UK Activity Survey data.
 - (7) Expenditure figures for 2015 and 2016 based on OGA UKCS Stewardship Survey data.
- The figures exclude change in stocks and book value of stocks.